Agenda Item Details

Meeting: Jun 08, 2015 - June 8, 2015 Board Meeting
Category: H. Action Items (6:40pm)
Subject: 8. Five Year Capital Construction Plan 2016-20
Access: Public
Type: Action, Administrator Initiating Item: Victoria Lewis/Joel Nugent
Recommended Action: It is recommended that the Governing Board authorize the Vice President, Administrative Services to submit the Five-Year Capital Construction Plan and Final Project Proposal (FPP) for 2016-20.

Public Content

California Community College Districts are required to submit an updated 5-Year Capital Construction Plan together with any District generated proposals for state funding for capital projects to the California Community College Chancellor’s Office each year. The 5-year period covered in this report is 2016-20.

Capital Construction Bond Program:
The District has completed the capital construction projects outlined in the Measure C and Measure D bond programs that received state funding. The Watsonville Green Technology buildings, Student Activities Center, Arts Education Complex, Health and Wellness Project and the 300 Building Renovation project are complete and certified with the Office of Regulation Services, Division of State Architect (DSA).

Repairs, renovation and modernization of classrooms related to the bond program for the District is also complete. State funding for capital construction continues to be limited; however, District staff will continue to monitor availability and to prioritize projects in the space reallocation plan. Other funding sources, such as proposition 39 energy funds continue to augment locally funded projects.

In 2009 the District submitted an initial project proposal (IPP) to the state called the Health and Wellness Modernization project. In 2014 the District submitted a Final Project Proposal that has been accepted at the State Chancellor’s office for future funding. This project will be to modernize the vacated spaces left by the programs that moved to the new Health Wellness Complex; specifically, the areas in a series of classrooms, laboratories, and support spaces in the buildings 500, 600, 1500 and 1600. A final project proposal (FPP) will be adjusted and submitted in order to maintain the District’s standing and to possibly receive a fifty percent (50%) match of a total project estimated cost of $3,590,000.

PREVIOUS STATE FUNDED PROJECTS REPORT 2014-2018

<table>
<thead>
<tr>
<th>Project</th>
<th>Local Funds</th>
<th>State Funds</th>
<th>Total Funds</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Activities Center (SAC)</td>
<td>$29,388,670</td>
<td></td>
<td>$29,388,670</td>
<td>Closed</td>
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<tr>
<td>including equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>VAPA Arts Education</td>
<td>57,254,138</td>
<td>20,357,000</td>
<td>77,595,138</td>
<td>Closed</td>
</tr>
<tr>
<td>Classrooms (AEC)</td>
<td>1,126,453</td>
<td>1,136,000</td>
<td>2,262,453</td>
<td>Closed</td>
</tr>
<tr>
<td>VAPA Equipment AEC</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health &amp; Wellness (H&amp;W)</td>
<td>15,188,875</td>
<td>10,490,000</td>
<td>25,678,875</td>
<td>Closed</td>
</tr>
</tbody>
</table>
Equipment H&W 1,105,493 1,185,000 2,290,493 Closed
AEC Secondary 1,166,033 1,051,000 2,217,033 Closed
Effects – Bldg. 300
AEC Secondary 931,000 931,000 1,862,000 Closed
Effects – Bldg. 300 Equipment

TOTAL $106,160,662 $35,150,000 $141,294,950

*Although the college applied for state funding, this project did not qualify due to the type of space utilization.

PROJECTS SUBMITTED FOR APPROVAL OF STATE FUNDING

<table>
<thead>
<tr>
<th>Project</th>
<th>Local Funds</th>
<th>State Funds</th>
<th>Total Funds</th>
<th>Status*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health and Wellness Modernization</td>
<td>$1,795,000</td>
<td>$1,795,000</td>
<td>$3,590,000</td>
<td>FPP</td>
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<td>project</td>
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</tbody>
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* Project Status: IPP = initial project proposal; FPP = final project proposal

Note: All figures in the table above are allocated funds specific to the projects listed as of June 30, 2012.

FISCAL IMPACT:
State funded projects require a District match that includes an equal amount of state and local funds: Measures C and D.

Administrative Content

Executive Content

For ADA related meeting accommodations, contact the Executive Assistant to the President at (831) 479-6306 at least 24 hours in advance of the meeting.