Committee Name: Facilities and Planning

Accreditation:

Standard I: Institutional Mission and Effectiveness
The institution demonstrates strong commitment to a mission that emphasizes the achievement of student learning and to communicating the mission internally and externally. The institution uses analyses of quantitative and qualitative data and analysis in an ongoing and systematic cycle of evaluation, integrated planning, implementation, and re-evaluation to verify and improve the effectiveness by which the mission is accomplished.

Standard III: Resources
The institution effectively uses its human, physical, technology, and financial resources to achieve its broad educational purposes, including stated student learning outcomes, and to improve institutional effectiveness.

Goal One: Renovate or modernize aging facilities to address current educational needs and technological advances. Provide responses to program plans and strategic goals through renovation, technology and/or preventative maintenance.

Action Items:

1. Use Critical Needs and Health and Safety Scheduled Maintenance lists to identify and prioritize renovation or modernization projects.

Goal Two: Address and resolve deferred maintenance issues

Action Items:

1. Use data collected from Critical Needs list, Health and Safety Scheduled Maintenance list, generated by the TCO ten year projects list and the work order system to identify deferred maintenance.
2. Develop presentations or videos to educate the Community on Facilities Activities.
   - Board June Study Session—Facilities
3. Update Education and Facilities Master Plans

Goal Three: Provide additional instructional and support spaces identified in the Educational Master Plan

Action items:

1. In conjunction with the Educational Master Plan and current enrollment needs, provide recommendations to Facilities & Planning Committee for additional instructional and support spaces.
Goal Four: Provide safe and accessible vehicular and pedestrian paths of travel

Action Items:

1. Update campus signage.
2. Comply with requests from the Office of Civil Rights and requirements for access.

Goal Five: Develop a preventative maintenance program

Action Items:

1. Continue to survey all systems via the total cost of ownership model, identify preventative maintenance requirements, and develop schedule to preform preventative maintenance.

Goal Six: Consider the 2013 Facility Master Plan to be a “living document” by annually updating relevant data and reflecting facility and maintenance modifications on campus

Action Items:

1. Use the Annual Update to the Program Plan as the source document for the development of the 2018 Facility Master Plan.
2. Long-range capital plans support institutional improvement goals and reflect projections of the total cost of ownership of new facilities and equipment.

Other – recent issues:

Water conservation