Cabrillo Community College District - Board of Trustees

Agenda Item Details

Meeting       Jun 08, 2015 - June 8, 2015 Board Meeting
Category      H. Action Items (6:40pm)
Subject       12. Cabrillo College Institutional Effectiveness Goals Framework
Type          Action

Recommended Action: It is recommended that the Cabrillo College Governing Board adopt the goals as presented at the May 4, 2015 meeting

Pursuant to Education Code section 84754.6, recently enacted legislation established a new system of indicators and goals that is intended to encourage improvement in institutional effectiveness (IE) at California community colleges. The Board of Governors (BOG) adopted a goals framework at its March 16, 2015 meeting to measure the ongoing condition of a community college’s operational environment (BOG Item Number: 2.2). This statute also requires that, as a condition of receipt of Student Success and Support Program funds, each college develop, adopt and post a goals framework that addresses, at a minimum, the following four areas: student performance and outcomes, accreditation status, fiscal viability, and programmatic compliance with state and federal guidelines.
In addition, it requires that the Chancellor’s Office post by June 30, 2015, and before each fiscal year thereafter, the annually developed system wide goals adopted by the BOG (i.e. System Scorecard Goals), and locally developed and adopted college/district goals. The Chancellor’s Office website of IE indicators and goals by district and college can be found at:
https://misweb.cccco.edu/ie/DistrictSelect.aspx
In this first year colleges are required to set goals for four indicators: Fund Balance, Audit Findings, Successful Course Completion, and Accreditation Status. For subsequent years goals must be set for all indicators.

FISCAL IMPACT:
None

RECOMMENDATION:

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Short-term goal (1 year)</th>
<th>Long-term goal (6 years)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Balance</td>
<td>20%</td>
<td>20%</td>
</tr>
<tr>
<td>Audit Findings</td>
<td>Unmodified</td>
<td>Unmodified</td>
</tr>
<tr>
<td>Successful Course Completion</td>
<td>73%</td>
<td>77%</td>
</tr>
<tr>
<td>Accreditation Status</td>
<td>Fully Accredited - No Action</td>
<td>Fully Accredited - Reaffirmed</td>
</tr>
</tbody>
</table>

For ADA related meeting accommodations, contact the Executive Assistant to the President at (831) 479-6306 at least 24 hours in advance of the meeting.