Cabrillo
With or
Without Prop 30

Magnitude of Impact on Students

- CA Community Colleges have been cut by 12% since 2008-09.
  - The CA community college system is the largest system of higher education in the world
    - Serves more than 2.6 million students annually
    - Educates 25% of community college students nationwide.
  - Enrollment has dropped by over 300,000 at a time of increased demand.

Source: California Community Colleges Chancellor's Office
http://californiacommunitycolleges.cccco.edu/policypractices/keyfacts.aspx
Overview

- Community colleges are funded primarily by the state.
- State revenues have declined sharply in the past 5 years – *Cabrillo has already lost about one in eight dollars.*
- If Prop 30 does not pass, community colleges will be cut an additional 7.3%; the impact on Cabrillo would be devastating.

*NOTE: Figures in this presentation are based on estimates as of 8/20/12*

Community Colleges Funded Primarily by Taxes

- Even with fee increases to $46 a unit, student fees cover a small portion of a community college education.
Prop 30: A Temporary Tax Increase

- 85% of new revenue from a temporary income tax on the wealthy
  - Increases the state income tax on top earners by 1-3% for 7 years
    - Applies to individuals earning more than $250,000
      - Increases by 1% at 250K; 2% at 300K; 3% at 500K
    - Applies to couples earning more than $500,000
      - Increases by 1% at 500K; 2% at 600K; 3% at 1 mil

- 15% of new revenue from a temporary sales tax of ¼¢ for 4 years

Why Tax the Wealthiest Californians?

![Chart showing the wealth distribution between 1987 and 2007. The top 1% of Californian taxpayers received more than one-third of total income gains.]
The Governor’s Initiative Would Stabilize School Funding

- Would stabilize funding for public education statewide:
  - K-12
  - Community colleges
  - California State University
  - University of California

If voters reject the measure, about $6 billion in trigger cuts will kick in.

<table>
<thead>
<tr>
<th>2012-13 Spending Reductions if Voters Reject Proposition 30</th>
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<tbody>
<tr>
<td>(In Millions)</td>
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<tr>
<td>Schools and community colleges</td>
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<tr>
<td>University of California</td>
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<td>California State University</td>
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<tr>
<td>Department of Developmental Services</td>
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<td>City police department grants</td>
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<td>CalFire</td>
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<td>DWR flood control programs</td>
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<td>Local water safety patrol grants</td>
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<td>Department of Fish and Game</td>
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<td>Department of Parks and Recreation</td>
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<td>DOJ law enforcement programs</td>
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<td>Total</td>
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Legislative Analyst Office:
Trigger Cuts to Education

- Public education would be cut an additional $5.8 billion
- Cabrillo would face an ADDITIONAL cut of an estimated $3.5 million

Cuts at Cabrillo

- Cabrillo is offering an estimated 400 fewer classes this year than it was a few years ago.
- Course offerings have decreased by almost 10% in just the past two years. (Source: Cabrillo’s response to the 2012 System-wide Budget Survey 8/16/12)
- The following programs have faced major impacts:
  - Applied living arts: significantly impacted
  - Archeological Technology: significantly impacted
  - Aeronautics: eliminated
  - Journalism: cut by 67%
  - PE/Athletics: cut by 30%
  - Real Estate: suspended
  - Welding: cut by 33%
  - Women’s Studies
In addition, the following programs have cut sections (cont.)

- Anthropology
- Accounting
- Art History
- Art Photography
- Art Studio
- Astronomy
- Biology
- Business

In addition, the following programs have cut sections (cont.)

- CABT
- Chemistry
- Computer Science
- Computer & Information Systems
- Communications Studies
- Construction/Energy Management
- Criminal Justice
- Dance
- Dental Hygiene
In addition, the following programs have cut sections (cont.):

- Digital Media
- ECE
- Economics
- Education
- English
- ESL
- Fire Technology

In addition, the following programs have cut sections (cont.):

- Geology/Oceanography/Environmental Studies
- Geography
- Health Science
- History
- Horticulture
- Human Services
- Mathematics
- Math Learning Center
In addition, the following programs have cut sections (cont.)

- Medical Assisting
- MESA
- Music
- Physics
- Library
- Meteorology
- Philosophy
- Political Science

In addition, the following programs have cut sections (cont.)

- Psychology
- Reading
- Sociology
- Theatre Arts
- Writing Center
- World Languages
Services
Cuts in services include:

- Admissions & Records
- Children's Center
- Disabled Students Programs and Services
- Financial Aid
- Division Offices
- Library
- Math Learning Center
- Information Technology
- Laboratory Instructional Assistants
- Program Specialists
- Student employment
- Student affairs
- Writing Center
- Human Resources; Facilities; Duplications; Purchasing; Business Services; Custodial Services

Roughly 95 positions—equal to 46 full-time classified positions—have been eliminated or reduced since 2007-08.

Source: Cabrillo Classified Employee Union

Cuts in Services Result In:

- Longer wait times/reduced hours for most services
- Less staff available to help with WebAdvisor and financial aid
- Reduced/impacted counseling and student support services
- Fewer academic support services (Writing Center, Math Learning Center, Tutorials, etc.)
Cabrillo without Prop 30

Without the additional revenue from Prop 30, Cabrillo would face an ADDITIONAL cut of 7.3%. This reduction is equivalent to:

- Losing space for 780 full-time students
- Cutting one in thirteen classes
- Eliminating five average-sized programs

What About Prop 38?

- Prop 38 would fund ECE and K-12 by raising the income tax on most Californians (earners of $7,316 or more).
- None of the funds raised by Prop 38 would go to higher education
What Happens if Voters Approve Both Proposition 30 and Proposition 38?

- The Constitution specifies that the provisions of the measure receiving more “yes” votes prevail.
- There will, most likely, be legal challenges.

YOU DECIDE

- Prop 30 will have a direct impact on student opportunities for higher education (and ALL public education).

- What it looks like on the ballot: Proposition 30 Temporary Taxes to Fund Education, Guaranteed Local Public Safety Funding. Initiative Constitutional Amendment.

- REGISTER TO VOTE by October 22, 2012
  - Distribute voter registration cards (available for faculty to pick up in the mailroom)
Sources (and Resources)

- California Budget Project: http://www.cbp.org/
- California Community Colleges Chancellor’s Office: http://www.cccco.edu/
- Community College League: http://www.ccleague.org
- EdSource: http://www.edsource.org/

ACCESS THIS PRESENTATION

Cabrillo College Federation of Teachers: http://ccftcabrillo.org