Cabrillo
With or or
Without Prop 30

Posted on August 23, 2012; subject to modifications
Student Dialog

- How many of you GOT into ALL of the courses that you wanted when you went to register?

- How many of you got SOME to courses that you wanted?

- How many of you were UNABLE TO GET ANY of the courses that you wanted?
Magnitude of Impact on Students

- CA Community Colleges have been cut by 12% since 2008-09.
  - The CA community college system is the largest system of higher education in the world
    - Serves more than 2.6 million students annually
    - Educates 25% of community college students nationwide.
  - Enrollment has dropped by over 300,000 at a time of increased demand.

Source: California Community Colleges Chancellor's Office
http://californiacommunitycolleges.cccco.edu/policyinaction/keyfacts.aspx
Overview

- Community colleges are funded primarily by the state.
- State revenues have declined sharply in the past 5 years
  - *Cabrillo has already lost about one in eight dollars.*
- If Prop 30 does not pass, community colleges will be cut an additional 7.3%; the impact on Cabrillo would be devastating.

*NOTE: Figures in this presentation are based on estimates as of 8/20/12*
State taxpayers provide a majority (60%) of funding for CCs

*Figure 1: The California Community Colleges depend largely on the state’s general fund and local property taxes*

**Sources of funding and their relative contribution in 2010-11**

- **State General Fund**: 60%
- **Local Property Taxes**: 28%
- **Student Fees**: 5%
- **Federal**: 4%
- **Lottery**: 3%

*Note: The percentages displayed above are estimates, and the proportions vary slightly from year to year.*

Data: California Community Colleges Chancellor's Office, Legislative Analyst's Office  EdSource 3/11
Community Colleges Funded Primarily by Taxes

- Even with fee increases to $46 a unit, student fees cover a small portion of a community college education.
State General Fund Revenues

Source: State Controller’s Office
Education Accounts for Over 50% of Proposed 2012-13 Spending

2012-13 Proposed General Fund Expenditures = $92.6 Billion

Note: Percentages do not sum due to rounding.
Source: Department of Finance
State Revenues Fell Sharply Since the Great Recession:

Source: “Governor’s Budget Summary 2012-13: Revenue Estimates.”
2012-13 State Budget: “Balanced” Solutions

How Does the Governor Propose To Balance the Budget?

- Temporary Revenues: 42.7%
- Spending Cuts: 40.9%
- Other Actions: 13.9%
- Permanent Revenues: 2.4%

Total 2011-12 and 2012-13 “Solutions” = $10.3 Billion

Source: Department of Finance
Prop 30: A Temporary Tax Increase

- 85% of new revenue from a temporary income tax on the wealthy
  - Increases the state income tax on top earners by 1-3% for 7 years
    - Applies to individuals earning more than $250,000
      - Increases by 1% at 250K; 2% at 300K; 3% at 500K
    - Applies to couplers earning more than $500,000
      - Increases by 1% at 500K; 2% at 600K; 3% at 1 mil

- 15% of new revenue from a temporary sales tax of 1/4¢ for 4 years
Why Tax the Wealthiest Californians?

More Than One-Third of Total Income Gains Between 1987 and 2009 Went to the Top 1 Percent of California Taxpayers

Top 1 Percent
35.5%

Bottom 99 Percent
64.5%

Total Adjusted Gross Income increased by $219.4 Billion, 1987 to 2009 (2009 Dollars)

Source: Franchise Tax Board
Lower-level incomes declined the most over the past 2 decades.
The Governor’s Initiative Would Stabilize School Funding

- Would stabilize funding for public education statewide:
  - K-12
  - Community colleges
  - California State University
  - University of California
If voters reject the measure, about $6 billion in trigger cuts will kick in.

**Figure 3**

2012-13 Spending Reductions if Voters Reject Proposition 30

<table>
<thead>
<tr>
<th>(In Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schools and community colleges</td>
</tr>
<tr>
<td>University of California</td>
</tr>
<tr>
<td>California State University</td>
</tr>
<tr>
<td>Department of Developmental Services</td>
</tr>
<tr>
<td>City police department grants</td>
</tr>
<tr>
<td>CalFire</td>
</tr>
<tr>
<td>DWR flood control programs</td>
</tr>
<tr>
<td>Local water safety patrol grants</td>
</tr>
<tr>
<td>Department of Fish and Game</td>
</tr>
<tr>
<td>Department of Parks and Recreation</td>
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<tr>
<td>DOJ law enforcement programs</td>
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</tbody>
</table>

**Total** $5,951

DWR = Department of Water Resources; DOJ = Department of Justice.
Trigger Cuts to Education

- Public education would be cut an additional $5.8 billion
- Cabrillo would face an ADDITIONAL cut of an estimated $3.5 million
Cuts at Cabrillo

- Cabrillo is offering an estimated 400 fewer classes this year than it was a few years ago.
- Course offerings have decreased by almost 10% in just the past two years. (Source: Cabrillo’s response to the 2012 System-wide Budget Survey 8/16/12)
- The following programs have faced major impacts:
  - Applied living arts: significantly impacted
  - Archeological Technology: significantly impacted
  - Aeronautics: eliminated
  - Journalism: cut by 67%
  - PE/Athletics: cut by 30%
  - Real Estate: suspended
  - Welding: cut by 33%
  - Women’s Studies
In addition, the following programs have cut sections (cont.)

- Anthropology
- Accounting
- Art History
- Art Photography
- Art Studio
- Astronomy
- Biology
- Business
In addition, the following programs have cut sections (cont.)

- CABT
- Chemistry
- Computer Science
- Computer & Information Systems
- Communications Studies
- Construction/Energy Management
- Criminal Justice
- Dance
- Dental Hygiene
In addition, the following programs have cut sections (cont.)

- Digital Media
- ECE
- Economics
- Education
- English
- ESL
- Fire Technology
In addition, the following programs have cut sections (cont.):

- Geology/Oceanography/Environmental Studies
- Geography
- Health Science
- History
- Horticulture
- Human Services
- Mathematics
- Math Learning Center
In addition, the following programs have cut sections (cont.)

- Medical Assisting
- MESA
- Music
- Physics
- Library
- Meteorology
- Philosophy
- Political Science
In addition, the following programs have cut sections (cont.)

- Psychology
- Reading
- Sociology
- Theatre Arts
- Writing Center
- World Languages
Only a few programs have NOT been cut

- Allied Health
- Nursing
- Radiologic Technology
- Engineering & Engineering Tech
Services

Cuts in services include:

- Admissions & Records
- Children’s Center
- Disabled Students Programs and Services
- Financial Aid
- Division Offices
- Library
- Math Learning Center
- Information Technology
- Laboratory Instructional Assistants
- Program Specialists
- Student employment
- Student affairs
- Writing Center
- Human Resources; Facilities; Duplications; Purchasing; Business Services; Custodial Services

Roughly 95 positions— equal to 46 full-time classified positions— have been eliminated or reduced since 2007-08.

Source: Cabrillo Classified Employee Union
Cuts in Services Result In:

- Longer wait times/reduced hours for most services
- Less staff available to help with WebAdvisor and financial aid
- Reduced/impacted counseling and student support services
- Fewer academic support services (Writing Center, Math Learning Center, Tutorials, etc.)
Cabrillo without Prop 30

Without the additional revenue from Prop 30, Cabrillo would face an ADDITIONAL cut of 7.3%. This reduction is equivalent to:

- Losing space for 780 full-time students
- Cutting one in thirteen classes
- Eliminating five average-sized programs
What About Prop 38?

- Prop 38 would fund ECE and K-12 by raising the income tax on most Californians ( earners of $7,316 or more ).
- None of the funds raised by Prop 38 would go to higher education
What Happens if Voters Approve Both Proposition 30 and Proposition 38?

- The Constitution specifies that the provisions of the measure receiving more “yes” votes prevail.
- There will, most likely, be legal challenges.
YOU DECIDE

- Prop 30 will have a direct impact on student opportunities for higher education (and ALL public education).

- What it looks like on the ballot: Proposition 30 Temporary Taxes to Fund Education. Guaranteed Local Public Safety Funding. Initiative Constitutional Amendment.

- REGISTER TO VOTE by October 22, 2012
  - Distribute voter registration cards (available for faculty to pick up in the mailroom)
Sources (and Resources)

- California Community Colleges Chancellor’s Office: [http://www.cccco.edu/](http://www.cccco.edu/)
- Community College League: [http://www.ccleague.org](http://www.ccleague.org)
- Cabrillo College Federation of Teachers: [http://ccftcабrillo.org](http://ccftcабrillo.org)

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